

# Newport School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$8,082	44.8%
Substitutes	\$208	1.2%
Instructional Parapros	\$257	1.4%
Pupil-Use Technology	\$172	1.0%
Instructional Materials	\$339	1.9%
<b>Total</b>	<b>\$9,058</b>	<b>50.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$356	2.0%
Library & Media	\$244	1.4%
Extracurricular	\$122	0.7%
Student Health/Services	\$589	3.3%
Curriculum Development	\$63	0.3%
Staff Development	\$142	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$131	0.7%
Therapists, Psychologists	\$848	4.7%
<b>Total</b>	<b>\$2,494</b>	<b>13.8%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$450	2.5%
Food Service	\$489	2.7%
Safety	\$41	0.2%
Building Upkeep	\$1,523	8.4%
Data Processing	\$0	0.0%
Business Operations	\$210	1.2%
<b>Total</b>	<b>\$2,714</b>	<b>15.1%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$475	2.6%
School Office	\$273	1.5%
Deputies & Administrators	\$228	1.3%
Superintendent & Board	\$133	0.7%
Legal	\$20	0.1%
<b>Total</b>	<b>\$1,130</b>	<b>6.3%</b>

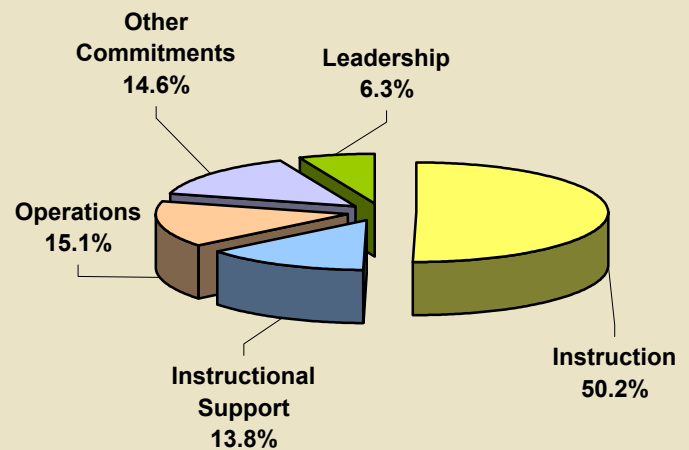
## #2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2006 - June 2007

Expenditures: **\$40,735,803**  
 District Enrollment (ADM): **2,259**  
 District Per Pupil: **\$18,033**

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$936	5.2%
Retiree Benefits	\$1,444	8.0%
Enterprise Services	\$257	1.4%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$2,637</b>	<b>14.6%</b>